

Market and Coastal Towns Rural 'Foundation' Programme

Joint Report of the Head of Planning, Transportation and Environment and of the Head of Highways, Capital Development and Waste

Please note that the following recommendation is subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee notes the funding provisions which have been included in report PTE/12/24 Devon and Torbay Local Transport Plan 2011 to 2026: Proposed Programme 2012/13 to 2014/15 for Devon.

1. Summary

The report summarises the proposed local schemes programme for the Market and Coastal Towns and Rural Devon Foundation element of the Local Transport Plan Integrated Block for 2013/14 in the Teignbridge area.

2. Background/Introduction

Cabinet agreed a three year Local Transport Plan Integrated Block programme in December 2011. Since then there have been a number of new transport infrastructure funding opportunities from the Government. A bid requiring match funding has been submitted to the Linking Communities (Cycling in National Parks) fund. The result of this bid is expected to be announced in June. A revised Integrated Block programme, taking account of a successful bid, will then be submitted to Cabinet for approval at its July meeting. The revised programme will then be brought before this committee at its November meeting.

The indicative programme of local schemes is outlined below. The precise amount of funding available is subject to confirmation at the July Cabinet meeting. Any larger schemes within the area will be included in this report. All 'non-maintenance' schemes included in the Local Transport Plan have been assessed against the twin priorities of economic growth and carbon reduction whilst also achieving other wider objectives relating to the environment, health and well-being and communities.

The programme list includes an element of 'over-programming' should there be a delay in delivering particular schemes.

Sources of funding for the programme come from central government, the Invest in Devon programme and external sources, including Section 106 developer contributions.

3. Summary of Programme for the Teignbridge Area for 2013/14

Local Schemes

2013/14 Market and Coastal Towns Rural Devon Foundation: Local Schemes

Provisional Schemes	Scheme Details	Preliminary Estimate
Aids to Movement: District wide	Provision of dropped kerbs, etc. to facilitate movement for those with mobility difficulties	10k
St Marychurch Road, Newton Abbot Equestrian Crossing	To improve crossing point on St Marychurch Road north of Twickenham Road junction for equestrians. Vegetation removal to increase visibility, improved warning sign locations that are currently obscured.	3k
South Town Kenton Enhancement Scheme	Scheme to review signs, lines and road narrowing to prevent vehicle strikes on buildings and to ensure the safety of vulnerable road users. Scheme will be subject of a further report later in 2013.	42k
Estimated Year 2 Expenditure		£55k

The 2013/14 programme is the second of a three year programme. The programme is subject to regular review and may change to ensure that objectives are being met and that value for money is being achieved. Typically, additional new schemes may be identified and added if considered to be of a higher priority.

A summary of progress in Year 1 (2012/13) of the programme is shown below.

2012/13 Market and Coastal Towns Rural Foundation: Local Schemes

Schemes reported to Hatoc	Scheme Details	Progress/ Expenditure
Aids to Movement: District wide	Provision of dropped kerbs, etc. to facilitate movement for those with mobility difficulties.	8,502
Exminster Village centre Improvements	This scheme has been abandoned in the short term as the S106 funding forming the bulk of the budget will not be determined until after a planning appeal to be held later in 2013.	1,657
South Town Kenton Enhancement Scheme	Scheme to review signs, lines and road narrowing to prevent vehicle strikes on buildings and to ensure the safety of vulnerable road users – further work to be conducted 2013/14.	15,114
Halcyon Road/Kingsteignton Road/Abbotsbury Road	Improvement to right hand turn facility in both directions, scheme included increasing the size of the pedestrian island on Halcyon Road. Budget of scheme increased from £20k to £28K to deal with power supply issues to the existing signal junction.	27,992
St Marychurch Road, Newton Abbot Equestrian Crossing	To improve crossing point on St Marychurch Road north of Twickenham Road junction for equestrians. Vegetation removal to increase visibility, improved warning sign locations that are currently obscured – scheme to be delivered 2013/14.	0
Year 1 Expenditure		£53,265

Market and Coastal Towns Rural Devon 'Foundation' Programme Larger Schemes

This programme will be confirmed in July as noted earlier in the report. Dartmoor was the subject of the County Council's Linking Communities bid for cycling in National Parks and several of the schemes, including the Wray Valley Trail between Newton Abbot and Moretonhampstead (including a crossing of the A38), are within the Teignbridge area.

Market and Coastal Towns and Rural Devon Targeted Capital Investment Programme

The Targeted Capital Investment (TCI) programme is targeted at schemes that open up economic growth, particularly where it is essential to enabling new development. Schemes will be progressed through design and planning stages to be ready for construction as internal and external funds are identified.

The £5.5m A38 Drumbridges junction improvement will be carried out by the Highways Agency using £4.1m of Highways Agency Pinchpoint funding and a £1.3m contribution from the County Council. Work is expected to start in 2013/14.

Design funding has been allocated for a number of schemes including:

- A382 Newton Abbot to Drumbridges widening including Jetty Marsh Stage 2
- Decoy Industrial Estate access road and cycleway

Countywide Foundation Programme

Teignbridge will benefit from the planned investment in bus services across Devon through the introduction real time information over the next two years. Real time information on bus running should be available by the end of 2014/15.

Design work will be progressed on a footbridge extension at Newton Abbot station.

4. Sustainability Considerations

The objectives and strategies of the Devon and Torbay Local Transport Plan aim to improve travel choices and reduce unnecessary use of the private car as a contribution to improving Devon's environmental, social and economic well being.

5. Carbon Impact Considerations

The programmes in this report have been designed bearing in mind the effect on carbon emissions and overall have a positive impact.

6. Equality Considerations

An Equality Impact and Needs Assessment (EINA) was undertaken for the Local Transport Plan 2006-2011, which set out the 2010/11 programmes. No negative impacts were identified.

7. Legal Considerations

There are no specific legal considerations arising from this report. Specific considerations arising from individual schemes will be reported as part of the scheme approval process.

8. Risk Management Considerations

The programmes have been designed to maximise their deliverability taking into account factors such as land.

Risks associated with individual schemes will be reported as part of the scheme approval process

9. Public Health Impact

The proposals are designed to help make Devon a place to be Safe and Naturally Active in a sustainable and low carbon environment. Walking and cycling schemes help to promote an active lifestyle. Using bus services also encourages greater levels of walking activity.

10. Options/Alternatives

The programmes set out in this report have been developed to maximise the efficiency of transport across all modes, whilst following the principles of the strategies set out in the Local Transport Plan. The programmes are under continuous review to reflect transport need and changing circumstances.

11. Reason for Recommendation/Conclusion

The recommendations promoted in this report have followed the principles and objectives set out in the Local Transport Plan. The programme proposed in this report continues the implementation of the agreed objectives throughout the Teignbridge area as part of the Devon and Torbay Local Transport Plan 2011 to 2026.

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Electoral Divisions: All in Teignbridge

Local Government Act 1972: List of Background Papers

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Background Paper	Date	File Reference
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Nil

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